Village of Jansen

Annual Waterworks & Sewage Works Financial Overview

The following is information on the Village of Jansen Waterworks & Sewer Works, as required under The Municipalities Regulations s55 (3):

2025 Waterworks & Sewage Works Overview

Revenue:

Water fees:	42,045.43
Sewer fees:	19,257.36
Total:	**$61,302.79**

Expenditures:

Wages & Benefits:	24,651.75
Contracted Services:	11,013.71
Maintenance & Supplies:	18,096.98
Utilities:	7,632.35
Lab Testing:	1,143.97
Insurance:	5,575.72
Amortization:	1,962.00
Total:	**$70,076.48**

Comparison of waterworks & sewage works revenue to expenditures expressed as a ratio:

$61,302.79 ÷ $70,076.48 = $ 0.87

Reserves available for waterworks & sewage works capital infrastructure= $50,000.

Public Notice

~ The Annual Waterworks Financial Overview will be advertised on the Village Website and mailed with Sept water bill
~ Annual Drinking water quality and compliance report (2025) will be advertised on the Village Website and mailed along with the Sept water bill.

Note that the following information required pursuant to section 54 of the Municipalities Regulations is available for inspection at the municipal office during regular office hours:

- Waterworks rate policy and capital investment strategy.
- 2025 waterworks financial overview as per the above.
- Current reserves.
- Most recent waterworks independent engineering assessment.
- Capital plans for waterworks infrastructure projects and sources of funding.